

MOUNTAIN REGION SPEECH AND HEARING CENTER, INC.

Event Name: Mountain Region Speech and Hearing Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 8/1/2008

BEGINNING FUND BALANCE: \$600.00

REVENUE:

Sales: Ticket	\$17,600.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,530.00
TOTAL REVENUE:	\$19,130.00

EXPENSES:

Prizes	\$9,386.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$300.00
Supplies	\$0.00
Other	\$4,426.00
TOTAL EXPENSES:	\$14,112.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Center:diagnosis & treat speech & hearing disorders	\$5,018.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$5,018.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	26.23%

ENDING FUND BALANCE: \$0.00